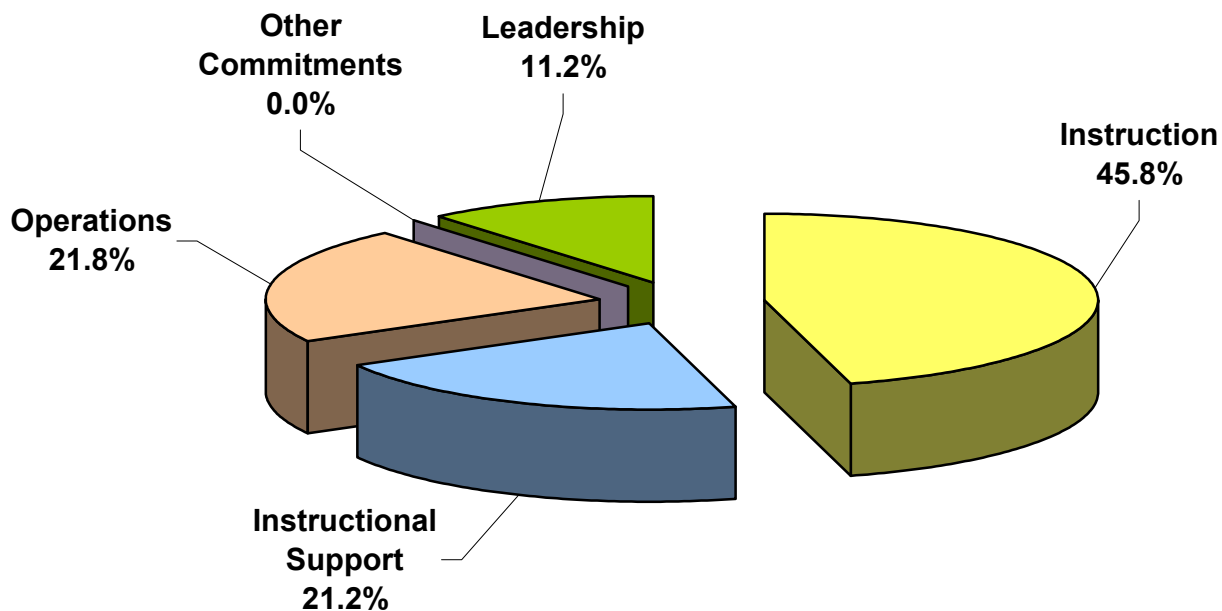
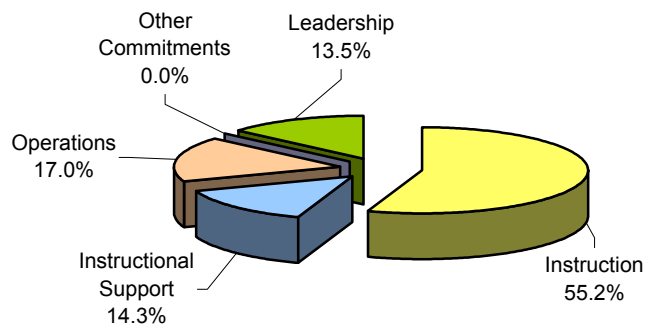


# Metropolitan Regional Career Center

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



High School Enrollment (ADM): 420	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$2,623,747	\$6,247	45.8%
Instructional Support	\$1,213,218	\$2,889	21.2%
Operations	\$1,248,447	\$2,972	21.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$643,179	\$1,531	11.2%
Total High School Expenditures	\$5,728,591	\$13,640	100.0%
Total District & %-High School-To-District	\$6,146,972	\$14,636	93.2%